



# VILLAGE OF WILLIAMS BAY

250 Williams Street | PO Box 580 | Williams Bay | WI | 53191 | williamsbay.org  
Phone: 262-245-2700

## RESOLUTION R-11-22

### A RESOLUTION SETTING RATES FOR THE VILLAGE OF WILLIAMS BAY WATER UTILITY

**WHEREAS**, pursuant to Section 350-6 of the Village Code of Ordinances, water rates and regulations will be as established by the State Public Service Commission and the rates and regulations so ordered are adopted as the rates and regulations of the Village; and,

**WHEREAS**, the Williams Bay Municipal Water Utility filed an application with the Public Service Commission of Wisconsin (PSCW) on August 27, 2021 to increase water rates. The increase is necessary due to a 259.49% increase in gross plant investment and a 199.25% increase in operating expenses since the last water rate case was completed in 1986; and,

**WHEREAS**, the total increase in water revenues requested is \$119,476 which will result in an estimated overall rate increase of 15.08% over the water utility's present revenues; and,

**WHEREAS**, the Public Service Commission of Wisconsin issued a final decision on March 4, 2022 to approve the application.

**NOW, THEREFORE, BE IT RESOLVED** that the Village of Williams Bay, Walworth County, Wisconsin does hereby establish water utility rates as follows:

#### **WATER BASE QUARTERLY CHARGES (SCHEDULE Mg-1)**

		New rate
5/8 "	meter	\$30.00
3/4 "	meter	\$30.00
1 "	meter	\$45.00
1.25"	meter	\$90.00
1.5 "	meter	\$120.00
2 "	meter	\$175.00
3 "	meter	\$345.00
4 "	meter	\$570.00
6 "	meter	\$735.00
8"	meter	\$960.00
10"	meter	\$1,200.00
12"	meter	\$1,602.00

**WATER USAGE VOLUME CHARGE (SCHEDULE Mg-1)**

First 100,000 gallons (per thousand)	\$3.77
Next 300,000 gallons (per thousand)	\$3.65
Over 400,000 gallons (per thousand)	\$3.55

**PUBLIC FIRE PROTECTION SERVICES (SCHEDULE F-1)**

5/8 " meter	\$26.76
3/4 " meter	\$26.76
1 " meter	\$66.90
1.25" meter	\$99.00
1.5 " meter	\$135.00
2 " meter	\$213.00
3 " meter	\$399.00
4 " meter	\$699.00
6 " meter	\$1,338.00
8" meter	\$2,139.00
10" meter	\$3,210.00
12" meter	\$4,275.00

A detailed listing of all the Utility rates that were approved are on file in the Clerk's Office. The new rates are effective March 24, 2022.

Approved by the Village Board of the Village of Williams Bay this 21<sup>st</sup> day of March, 2022.

VILLAGE OF WILLIAMS BAY

By: 

William Duncan, President

Attest:   
Jackelyn Pankau-Daniels, Clerk



# VILLAGE OF WILLIAMS BAY MUNICIPAL WATER UTILITY

The Williams Bay Municipal Water Utility has been approved by the Public Service Commission of Wisconsin (PSCW) to increase water rates. The increase is necessary due to a 259.49% increase in gross plant investment and a 199.25% increase in operating expenses since the last water rate case was completed in 1986.

The total increase in water revenues requested is \$119,476 which will result in an estimated overall rate increase of 15.08% over the water utility's present revenues. The quarterly water bill for an average residential customer with a 5/8-inch or 3/4-inch meter who uses 9,000 gallons of water per quarter will increase from \$79.43 to \$90.69, or 14.18%.

The new rates will be effective March 24, 2022. A detailed listing of all the Utility rates that were approved by the Village Board of Trustees can be found on the Village of Williams Bay website, [www.williamsbay.org](http://www.williamsbay.org). If you have any questions, please feel free to contact the Williams Bay Water Utility at 262-245-2700.

## CURRENT RATES

<u>Meter Size</u>	<u>Volume (1000 gallons)</u>	<u>Usage Rate</u>	<u>Base</u>	<u>Fire Protection</u>	<u>Total Quarterly Bill</u>
5/8"	5	\$3.52	\$17.60	\$29.00	\$65.35
5/8"	9	\$3.52	\$31.68	\$29.00	\$79.43
5/8"	18	\$3.52	\$63.36	\$29.00	\$111.11
5/8"	36	\$3.52	\$126.72	\$29.00	\$174.47
2"	65	\$3.52	\$228.80	\$168.00	\$546.80
1"	25	\$3.52	\$88.00	\$40.00	\$174.80
2"	75	\$3.52	\$264.00	\$150.00	\$582.00
2"	85	\$3.52	\$299.20	\$150.00	\$617.20

## NEW RATES

<u>Meter Size</u>	<u>Volume (1000 gallons)</u>	<u>Usage Rate</u>	<u>Base</u>	<u>Fire Protection</u>	<u>Total Quarterly Bill</u>	<u>Increase Amount</u>	<u>Percentage Increase</u>
5/8"	5	\$3.77	\$18.85	\$30.00	\$75.61	\$10.26	15.70%
5/8"	9	\$3.77	\$33.93	\$30.00	\$90.69	\$11.26	14.18%
5/8"	18	\$3.77	\$67.86	\$30.00	\$124.62	\$13.51	12.16%
5/8"	36	\$3.77	\$135.72	\$30.00	\$192.48	\$18.01	10.32%
2"	65	\$3.77	\$245.05	\$175.00	\$633.05	\$86.25	15.77%
1"	25	\$3.77	\$94.25	\$45.00	\$206.15	\$31.35	17.93%
2"	75	\$3.77	\$282.75	\$175.00	\$670.75	\$88.75	15.25%
2"	85	\$3.77	\$320.45	\$175.00	\$708.45	\$91.25	14.78%

